



## Annual Work Plan

Ukraine - Kiev

Project: 00090399  
 Project Title: Integrity and Transparency  
 Year: 2015

Report Date: 5/10/2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00096182 Corruption Prevention Enhanced	Anticorruption reform promotion	1/8/2015	31/12/2018	UNDP	30000	DEN	75100	Facilities & Administration	1,130.43
				UNDP	30000	DEN	74500	Miscellaneous Expenses	3,000.00
				UNDP	30000	DEN	72600	Grants	10,000.00
	Duty-bearers Capacity Development	1/8/2015	31/12/2018	UNDP	30000	DEN	75100	Facilities & Administration	1,478.26
				UNDP	30000	DEN	72200	Equipment and Furniture	7,000.00
				UNDP	30000	DEN	72100	Contractual Services-Companies	10,000.00
	Regulatory frameworks ensure	1/8/2015	31/12/2018	UNDP	30000	DEN	71600	Travel	10,000.00
				UNDP	30000	DEN	71400	Contractual Services - Individ	30,000.00
				UNDP	30000	DEN	74100	Professional Services	100,000.00
				UNDP	30000	DEN	75100	Facilities & Administration	14,782.61
				UNDP	30000	DEN	72100	Contractual Services-Companies	30,000.00
	<b>TOTAL</b>								<b>217,391.30</b>
<b>GRAND TOTAL</b>								<b>217,391.30</b>	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00096182 Corruption Prevention Enhanced	Anticorruption reform promot	1/8/2015	31/12/2018					0.00	
	Duty-bearersCapacityDevelo	1/8/2015	31/12/2018					0.00	
	Regulatory frameworks ensu				UNDP	30000	DEN	74100 Professional Services	931,525.01
									0.00
				UNDP	30000	DEN	75100 Facilities & Administration	81,002.17	
<b>TOTAL</b>								<b>1,012,527.18</b>	
<b>GRAND TOTAL</b>								<b>1,012,527.18</b>	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096182 Corruption Prevention Enhanced	Anticorruption reform promot	1/8/2015	31/12/2018					0.00
	Duty-bearersCapacityDevelo	1/8/2015	31/12/2018					0.00
	Regulatory frameworks ensu				UNDP	DEN	75100 Facilities & Administration	81,002.17
					UNDP	DEN	74100 Professional Services	931,525.01
							0.00	
<b>TOTAL</b>								<b>1,012,527.18</b>
<b>GRAND TOTAL</b>								<b>1,012,527.18</b>



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**Report Date:** 5/10/2015

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096182 Corruption Prevention Enhanced	Anticorruption reform promo	1/8/2015	31/12/2018					0.00
	Duty-bearersCapacityDevel	1/8/2015	31/12/2018					0.00
	Regulatory frameworks ensu	1/8/2015	31/12/2018					0.00
				UNDP	30000	DEN	75100 Facilities & Administration	81,002.17
				UNDP	30000	DEN	74100 Professional Services	931,525.01
<b>TOTAL</b>								<b>1,012,527.18</b>
<b>GRAND TOTAL</b>								<b>1,012,527.18</b>